

North Township of Lake County Dial-A-Ride (Dial-A-Ride)

ID Number: 5103

5947 Hohman Avenue
Hammond, IN 46320

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee
(219)932-2530

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$154,094	
Chicago, IL--Northwestern IN		Directly Operated		\$0		\$0	
Square Miles	1,585	Purchased Transportation		0		61,503	
Population	6,792,087	Total Fare Revenues Earned		\$0		49,800	
Population Ranking out of 405 UZAs	3	Sources of Operating Funds Expended		Annual Unlinked Trips		10,956	
		Passenger Fares		\$0		44	
		Local Funds		145,832		5,229	
		State Funds		0		N/A	
		Federal Assistance ¹		0		4	
		Other Funds		0		2.8	
		Total Operating Funds Expended		\$145,832		3	
		Summary of Operating Expenses		Salaries, Wages and Benefits		N/A	
		Annual Passenger Miles		61,503		0	
		Annual Unlinked Trips		10,956		0	
		Average Weekday Unlinked Trips		44		0	
		Average Saturday Unlinked Trips		0		0	
		Average Sunday Unlinked Trips		0		0	
		Total Operating Expenses		\$154,094		0	
		Reconciling Cash Expenditures		\$0		0	
		Sources of Capital Funds Expended		Local Funds		\$0	
		Annual Vehicle Revenue Miles		49,800		0	
		Annual Vehicle Revenue Hours		5,229		0	
		Vehicles Available for Maximum Service		4		0	
		Vehicles Operated in Maximum Service		3		0	
		Base Period Requirement		0		0	
		Total Capital Funds Expended		\$17,274		0	
		Uses of Capital Funds		Bus		\$8,637	
		Directly Operated		0		0	
		Purchased Transportation		0		0	
		Rolling Stock		\$8,637		0	
		Facilities and Other		0		0	
		Total		\$8,637		\$8,637	
		Demand Response		Demand Response		0	
		Bus		0		0	
		Demand Response		0		0	
		Total		\$0		\$0	
		Performance Measures		Service Efficiency		Operating Expense per Vehicle Revenue Mile	
		Operating Expense per Vehicle Revenue Mile		\$3.09		Operating Expense per Vehicle Revenue Hour	
		Operating Expense per Vehicle Revenue Hour		\$29.47		Cost Effectiveness	
		Operating Expense per Passenger Mile		\$2.51		Operating Expense per Unlinked Passenger Trip	
		Operating Expense per Unlinked Passenger Trip		\$14.06		Service Effectiveness	
		Unlinked Passenger Trips per Vehicle Revenue Mile		0.22		Unlinked Passenger Trips per Vehicle Revenue Hour	
		Unlinked Passenger Trips per Vehicle Revenue Hour		2.10		Demand Response	
		Operating Expense per Vehicle Revenue Mile		\$3.50		Operating Expense per Passenger Mile	
		Operating Expense per Passenger Mile		\$2.50		Passenger Trips per Vehicle Revenue Mile	
		Passenger Trips per Vehicle Revenue Mile		0.25		Demand Response	
		Demand Response		0.20		Operating Expense per Vehicle Revenue Mile	
		Total		\$3		Total	

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.